## **Property: Bidston Court**

Landlord: Bidston Court Management Company Limited

C/O Lucklaw Estates Limited, Greentree, Ascot Road, Holyport, Maidenhead, SL6 2JB

Service Charge Budget

All Apartments

1st April 2022 to 31st March 2023

	37		100.00%		£44,010.00
Units 29 - 31 & 36 - 47	15	2.8000%	42.00%	£1,232.28	£18,484.2
Units 20 - 28 & 32 - 35	13	3.0000%	39.00%	£1,320.30	£17,163.9
Units 10 - 12 & 14 - 19	9	2.1110%	19.00%	£929.10	£8,361.9
	No of Flats		Total %		Total
1st April 21 to 31st March 22				£44,010.00	
Service Chage Due for period:				044.040.00	
Total Projected Expenditure				44,010.00	
Plus VAT		735.00		44.646.65	
Management		3,675.00			
	sub-total			39,600.00	
Fire Precautions				3,300.00	
Sinking Fund				6,000.00	
Window Cleaning				480.00	
Water				100.00	
Pest Control				400.00	
Maintenance & Repairs				11,920.00	
Insurance				7,300.00	
Gardening				4,500.00	
Electricity				2,000.00	
Cleaning				3,600.00	